

Building control

Fees and Charges	Original fee at start of 20-21	Revised Aug Fee 20-21 (excl. VAT)	Increase from Original Fee	Proposed Fee 21-22 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
New Dwellings							
1 Dwelling	£600.00	£750.00	£150.00	£750.00	£0.00	0.0%	Discretionary
2 Dwellings	£900.00	£1,000.00	£100.00	£1,000.00	£0.00	0.0%	Discretionary
3 Dwellings	£1,200.00	£1,250.00	£50.00	£1,250.00	£0.00	0.0%	Discretionary
4 Dwellings	£1,350.00	£1,400.00	£50.00	£1,400.00	£0.00	0.0%	Discretionary
5 Dwellings	£1,500.00	£1,600.00	£100.00	£1,600.00	£0.00	0.0%	Discretionary
Other New Builds							
New Garage <40m2	£200.00	£300.00	£100.00	£300.00	£0.00	0.0%	Discretionary
New Garage 40m2 - 60m2	x	£380.00		£380.00	£0.00	0.0%	Discretionary
Extensions							
Extn<10m2	£320.00	£350.00	£30.00	£350.00	£0.00	0.0%	Discretionary
Extn 10m2-40m2	£550.00	£550.00	£0.00	£550.00	£0.00	0.0%	Discretionary
Extn 40m2-80m2	£650.00	£650.00	£0.00	£650.00	£0.00	0.0%	Discretionary
Conversions							
Garage Conversion	£225.00	£300.00	£75.00	£300.00	£0.00	0.0%	Discretionary
Loft conversion <80m2	£480.00	£500.00	£20.00	£500.00	£0.00	0.0%	Discretionary
Loft Conversion 80m2-100m2	£480.00	£550.00	£70.00	£550.00	£0.00	0.0%	Discretionary
Miscellaneous Works							
Underpinning	x	£350.00		£350.00	£0.00	0.0%	Discretionary
Up to 6 doors/windows	£100.00	£130.00	£30.00	£130.00	£0.00	0.0%	Discretionary
Each additional door/window	£10.00	£15.00	£5.00	£15.00	£0.00	0.0%	Discretionary
Heating Appliance	£80.00	£150.00	£70.00	£150.00	£0.00	0.0%	Discretionary
Electrical Appliance	£500.00	£500.00	£0.00	£500.00	£0.00	0.0%	Discretionary
Thermal upgrade	£150.00	£180.00	£30.00	£180.00	£0.00	0.0%	Discretionary
Up to 6 Solar Panels	£150.00	£180.00	£30.00	£180.00	£0.00	0.0%	Discretionary
Based on Construction Value							
0-£10K	£300.00	£300.00	£0.00	£300.00	£0.00	0.0%	Discretionary
£10K-£40K	£350.00	£480.00	£130.00	£480.00	£0.00	0.0%	Discretionary
£40K-£100K	£400.00	£720.00	£320.00	£720.00	£0.00	0.0%	Discretionary
Building notice supplement	Nil	10%		10%	£0.00	0.0%	
Supplementary Fees							
Additional Visits	x	£65.00		£65.00	£0.00	0.0%	Discretionary
Copies of Certificates	£40.00	£40.00	£0.00	£40.00	£0.00	0.0%	Discretionary
Reopening applications after less than 3 years	£50.00	£50.00	£0.00	£50.00	£0.00	0.0%	Discretionary
Reopening applications after more than 3 years	£50.00	£100.00	£50.00	£100.00	£0.00	0.0%	Discretionary

Car Parking

Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
Banbury Short Stay (Charges apply 8am-7pm. Free Parking after 7pm)				
Market Place Monday To Saturday				
0 -30 minutes	£0.80			
0 - 1 hour	£1.20			
Market Place Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Horsefair West Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
Horsefair West Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Calthorpe Street West (part) Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
Calthorpe Street West (part) Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Calthorpe Street East Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
Calthorpe Street East Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			

Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
South Bar East (part) up to Calthorpe Street Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
South Bar East (part) up to Calthorpe Street Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
North Bar East Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
North Bar East Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
The Mill Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
The Mill Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Chamberlaine Court Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
Chamberlaine Court Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Bridge Street (Blue Badge Holders Only) Monday To Saturday				
	£0.00			
Bridge Street (Blue Badge Holders Only) Sunday and Bank Holidays				
	£0.00			
Free of charge up to maximum stay permitted				

Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
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Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
<u>Banbury Long Stay (charges apply 8am-7pm. Free Parking after 7pm)</u>				
Riverside Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
3 - 4 Hours	£2.80			
Day rate up to 7pm	£3.50			
Riverside Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
South Bar East and West Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
3 - 4 Hours	£2.80			
Day rate up to 7pm	£3.50			
South Bar East and West Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
North Bar West Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
3 - 4 Hours	£2.80			
Day rate up to 7pm	£3.50			
North Bar West Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Calthorpe Street West Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
3 - 4 Hours	£2.80			
Day rate up to 7pm	£3.50			
Calthorpe Street West Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			

Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
<u>Windsor Street Monday To Saturday</u>				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
3 - 4 Hours	£2.80			
Day rate up to 7pm	£3.50			
Windsor Street Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.50 flat rate	£1.50			
Bolton Road Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
3 - 4 Hours	£2.80			
Day rate up to 7pm	£3.50			
Bolton Road Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.50 flat rate	£1.50			
Compton Road Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
3 - 4 Hours	£2.80			
Day rate up to 7pm	£3.50			
Compton Road Sunday and Bank Holidays				
0 - 1 hour	£0.80			

Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
Over 1 hour £1.50 flat rate	£1.50			
Compton Road lay over (Coaches only) - no charge	£0.00			
Drop Off - Pick Up Points				
Bridge Street (all week)				
0 - 30 minutes	£0.30			
Horsefair East - Coaches Drop Off/Pick Up - no charge	£0.00			
Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
Bicester Short Stay (Charges apply 8am-7pm. Free Parking after 7pm)				
Market Square Monday To Saturday				
0 - 30 Minutes	£0.80			
0 - 1 Hour	£1.20			
Market Square Sunday and Bank Holidays				
0 - 1 Hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Claremont Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
Claremont Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Chapel Brook Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
Chapel Brook Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Victoria Road Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
Victoria Road Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Bicester Long Stay				
Cattle Market Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
3 - 4 Hours	£2.80			
Day rate up to 7pm	£3.50			
Cattle Market Sunday and Bank Holidays				
0 - 1 hour	£0.60			
Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
Kidlington Short Stay				
Curtis Place (all week) - no charge	£0.00	£0.00	£0.00	0.0%
Kidlington Long Stay				
Curtis Place (all week) - no charge	£0.00	£0.00	£0.00	0.0%

BANBURY SEASON TICKET PRICES

5 DAY PERMIT VALID MON - FRI	TICKET PRICE 20-21	Proposed Fee 21-22
ANNUAL	£560.00	
QUARTERLY	£155.00	
MONTHLY	£55.00	

7 DAY PERMIT VALID MON - SUN	TICKET PRICE 20-21	Proposed Fee 21-22
ANNUAL	£730.00	

Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
QUARTERLY	£200.00			
MONTHLY	£70.00			

Note:

Charges will remain at current level until we bring a report back to approve the increased charges

Public Protection, Environmental Health, Licensing

Fees and Charges	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Environmental Health, Environmental Protection and Licensing					
Gambling Act Premises	Various	Various			
Animal Licensing					
Animal Boarding Establishment Licence	£382.50	£392.50	£10.00	2.6%	
Pet Shop Licence	£382.50	£392.50	£10.00	2.6%	
Riding Establishment Licence	£382.50	£392.50	£10.00	2.6%	
Dog Breeding Establishment Licence	£382.50	£392.50	£10.00	2.6%	
Dangerous Wild Animals Licence	£382.50	£392.50	£10.00	2.6%	
Zoo Licence	£576.00	£595.00	£19.00	3.3%	
Skin Piercing, Tattooing, Acupuncture, Electrolysis etc.					
Registration Fee	£104.00	£107.50	£3.50	3.4%	
Registration of Premises	£156.00	£160.00	£4.00	2.6%	
Scrap Metal					
Variation of scrap metal dealers licence type Collector - Dealer	£208.00	£208.00	£0.00	0.0%	
Variation of scrap metal dealers licence - Admin, change of name or replacement	£104.00	£104.00	£0.00	0.0%	
Scrap metal dealers site	£474.50	£474.50	£0.00	0.0%	
Scrap metal collectors licence	£280.50	£280.50	£0.00	0.0%	
Street Trading consent charges are as follows:-					
12 month period	£1,165.00	£1,165.00	£0.00	0.0%	
6 month period	£581.50	£581.50	£0.00	0.0%	
3 month period	£291.00	£291.00	£0.00	0.0%	
1 month period	£163.50	£163.50	£0.00	0.0%	
Table and Chairs consent charges are as follows:-					
12 month period	£15.80	£15.80	£0.00	0.0%	
Private Hire and Hackney Carriage DRIVER Fees and Charges					
Grant of Licence 1 Year	£116.50	£116.50	£0.00	0.0%	
Grant of licence 3 Years	£193.00	£193.00	£0.00	0.0%	
Renewal of existing licence 1 year	£98.00	£98.00	£0.00	0.0%	
Renewal of existing licence 3 years	£170.00	£170.00	£0.00	0.0%	
DBS (was CRB) check and DVLA check	£50.00	£50.00	£0.00	0.0%	
Knowledge Test	£25.50	£25.50	£0.00	0.0%	
Re take of Knowledge test	£25.50	£25.50	£0.00	0.0%	
Cost of badge/ replacement badge	£25.50	£25.50	£0.00	0.0%	
Cost of replacement paper licence	£10.70	£10.70	£0.00	0.0%	
Disability and Safeguarding Awareness Training	£50.00	£50.00	£0.00	0.0%	
English Testing	£41.00	£41.00	£0.00	0.0%	
Hackney Carriage VEHICLE Fees and Charges					
Grant of licence	£298.00	£298.00	£0.00	0.0%	
Renewal of existing licence	£258.00	£258.00	£0.00	0.0%	
Replacement licence plate	£20.40	£20.40	£0.00	0.0%	
Replacement bracket	£20.40	£20.40	£0.00	0.0%	
Change of vehicle only					
Transfer of licensee only	£112.30	£112.30	£0.00	0.0%	
Transfer of licensee only	£57.00	£57.00	£0.00	0.0%	
Change of vehicle and licensee	£42.00	£42.00	£0.00	0.0%	
Private Hire VEHICLE Fees and Charges					
Grant of new licence	£270.00	£270.00	£0.00	0.0%	
Renewal of licence	£250.00	£250.00	£0.00	0.0%	

Fees and Charges	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Internal Plate Replacement	£10.20	£10.20	£0.00	0.0%	
Plate or bracket replacement	£20.40	£20.40	£0.00	0.0%	
Cost of replacement paper licence	£10.70	£10.70	£0.00	0.0%	
Change of vehicle only	£102.00	£102.00	£0.00	0.0%	
Transfer of licensee only	£56.00	£56.00	£0.00	0.0%	
Change of vehicle and licensee	£127.00	£127.00	£0.00	0.0%	
Private Hire OPERATOR Fees and Charges			£0.00	0.0%	
Operator's Licence (one vehicle only) - 1 year	£143.00	£143.00	£0.00	0.0%	
Operator's Licence (one vehicle only) – 5 year	£132.60	£132.60	£0.00	0.0%	
For each additional vehicle	£20.40	£20.40	£0.00	0.0%	
Sex Establishment Venue					
Application	£1,588.00	£1,588.00	£0.00	0.0%	
Renewal	£1,052.00	£1,052.00	£0.00	0.0%	
Contaminated land enquiry	£67.50	£67.50	£0.00	0.0%	
HEALTH PROTECTION					
Food Export/Hygiene Certificates	£110.00	£115.00	£5.00	4.5%	
Food Hygiene Rating Scheme Rescore Visit	£276.00	£285.00	£9.00	3.3%	
Food Surrender Certificates	£123.50	£127.00	£3.50	2.8%	
Copies of Food Premises Register (a) Single Entry	£3.75	£4.00	£0.25	6.7%	
Copies of Food Premises Register (b) Full Register	£320.00	£330.00	£10.00	3.1%	
Factual Statements for Civil Proceedings	£155.00	£160.00	£5.00	3.2%	
Reports provided under the Environmental Information Regulations	£155.00	£155.00	£0.00	0.0%	
Contaminated land enquiry	£67.50	£67.50	£0.00	0.0%	
Water Sampling					
Large/Commercial use supplies (each assessment at £68/hour capped at £500)	£500.00	£500.00	£0.00	0.0%	
Risk assessment (each assessment at £68/hour capped at £500)	£500.00	£500.00	£0.00	0.0%	
Sampling (each visit)	£100.00	£100.00	£0.00	0.0%	
Investigation	£100.00	£100.00	£0.00	0.0%	
Granting an authorisation	£100.00	£100.00	£0.00	0.0%	
Analysing a sample:					
Taken under regulation 10	£25.00	£25.00	£0.00	0.0%	
Taken during Check monitoring	£100.00	£100.00	£0.00	0.0%	
Taken during Audit monitoring	£500.00	£500.00	£0.00	0.0%	
Water Sampling Fees:					
Lab Fees (Depending on criteria)	£85.50	£85.50	£0.00	0.0%	
Pools (basic swimming pool test)	£32.50	£33.50	£1.00	3.1%	
Sampling and admin cost recovery hourly rate	£44.00	£45.00	£1.00	2.3%	
Courier charge	£32.50	£33.50	£1.00	3.1%	
Health Protection - Food Safety					
Level 2 Food Safety in Catering Course					
Taught Course	£74.00	£76.00	£2.00	2.7%	
Taught - Voluntary Groups	£43.00	£44.00	£1.00	2.3%	
Taught - Unemployed	£43.00	£44.00	£1.00	2.3%	
E-learning (all level 2 courses)	£25.00	£25.00	£0.00	0.0%	
Level 2 Personal license Holder elearning and invigilated exam	£82.00	£82.00	£0.00	0.0%	
Invigilated exam resit	£26.00	£26.00	£0.00	0.0%	
Level 3 Food Hygiene Course Taught Course	£295.00	£295.00	£0.00	0.0%	
Cost recovery - Commercial & Business Support					
Basic cost recovery (qualified officer)	£69.50	£71.50	£2.00	2.9%	

Fees and Charges	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Full cost recovery (qualified officer)	£76.50	£79.00	£2.50	3.3%	
Mileage cost per mile	£0.45	£0.45	£0.00	0.0%	
Strive for 5	£250.00	£260.00	£10.00	4.0%	
SFBB Packs (without diary)	£15.25	£16.00	£0.75	4.9%	
SFBB 48 week diary refills	£14.50	£15.00	£0.50	3.4%	
SFBB Pack with 48 week diary refill	£24.00	£25.00	£1.00	4.2%	
Gambling Act 2005 – Maximum Charges are set by legislation.	Various	Various			
Mobile Home Sites Fees					
New Application					
1 to 10 pitches	£300.00	£300.00	£0.00	0.0%	
11 to 30 pitches	£440.00	£440.00	£0.00	0.0%	
31 to 99 pitches	£570.00	£570.00	£0.00	0.0%	
100 or more pitches	£710.00	£710.00	£0.00	0.0%	
Annual Fee					
1 to 10 pitches	£235.00	£235.00	£0.00	0.0%	
11 to 30 pitches	£300.00	£300.00	£0.00	0.0%	
31 to 99 pitches	£370.00	£370.00	£0.00	0.0%	
100 or more pitches	£440.00	£440.00	£0.00	0.0%	
Transfer/amendment	£166.00	£166.00	£0.00	0.0%	
Replacement paper licence	£11.00	£11.00	£0.00	0.0%	
Lodging rules	£57.00	£57.00	£0.00	0.0%	

Environmental Services

Fees and Charges	Fee 19-20 (excl. VAT)	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Removal of Abandoned Vehicle						
Special Collections - Clearout (Garden waste or waste package)	£50.00	£55.00	£60.00	£5.00	9.1%	Discretionary
Special Collections - Any (3 Items Collected)	£18.00	£20.00	£24.99	£4.99	25.0%	Discretionary
New: Special Collection - 1 item		£9.99	£9.99	£0.00	0.0%	Discretionary
Special Collections - Any (3 Items Collected) During Blitz Weeks	£6.00	£10.00	£15.00	£5.00	50.0%	Discretionary
Blue & Brown Wheeled Bins	£30.00	£30.00	£30.00	£0.00	0.0%	Discretionary
240L Additional Green Bin - Annual Charge	£90.00	£90.00	£100.00	£10.00	11.1%	Discretionary
Bundles of 25 Trade Waste Sacks	£60.00	£60.00	£60.00	£0.00	0.0%	Statutory/ Discretionary
Bundles of 25 Trade Recycling Sacks	£40.00	£40.00	£45.00	£5.00	12.5%	Statutory/ Discretionary
COMMERCIAL REFUSE COLLECTION - PER LIFT						
240 litre bin	£7.25	£7.25	£7.25	£0.00	0.0%	Statutory/ Discretionary
360 litre bin	£9.50	£9.50	£9.50	£0.00	0.0%	Statutory/ Discretionary
660 litre bin	£13.50	£13.50	£13.50	£0.00	0.0%	Statutory/ Discretionary
1100 litre bin	£18.25	£18.25	£18.25	£0.00	0.0%	Statutory/ Discretionary
COMMERCIAL RECYCLING COLLECTION - PER LIFT						
240 litre bin	£4.00	£4.00	£5.00	£1.00	25.0%	Statutory/ Discretionary
360 litre bin	£5.50	£5.50	£6.50	£1.00	18.2%	Statutory/ Discretionary
660 litre bin	£7.75	£7.75	£9.00	£1.25	16.1%	Statutory/ Discretionary
1100 litre bin	£10.00	£10.00	£12.00	£2.00	20.0%	Statutory/ Discretionary
<i>* Discount of 10% for >5 bins, 20% for >10 bins</i>						

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
COMMERCIAL FOOD RECYCLING - PER LIFT						
120 litre bin	£3.50	£3.50	£3.75	£0.25	7.1%	Statutory/ Discretionary
Schedule II Collections - Schools						
240L Wheeled Bin Package	£130.00	£133.25	£137.00	£3.75	2.8%	Statutory/ Discretionary
360L Wheeled Bin Package	£180.00	£184.50	£189.00	£4.50	2.4%	Statutory/ Discretionary
660L Wheeled Bin Package	£285.00	£292.13	£300.00	£7.87	2.7%	Statutory/ Discretionary
1100L Wheeled Bin Package	£390.00	£399.75	£410.00	£10.25	2.6%	Statutory/ Discretionary
Trade Glass Collection (set of 3 bells)	£60.00	£60.00	£60.00	£0.00	0.0%	Discretionary
Bundles of 25 Biodegradable Garden Waste Sacks	£12.00	£12.00	£15.00	£3.00	25.0%	Discretionary
Roll of 52 Compostable Liners	£3.00	£3.00	£3.50	£0.50	16.7%	Discretionary

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Environmental Protection						
Rats & Mice, Per consultation - 3 visits (free of charge to residents who are 60 years of age and over)						
Fleas, , cockroaches ants, carpet beetles, and other household insects						
Bedbugs						
Wasps Nests						
Fine for stray dogs during office hours						
Fine for stray dogs outside office hours						
Kennel Costs (per day/part of)						
Dog bin emptying charge	£1.50	£1.50	£1.50	£0.00	0.0%	Discretionary
	£1.60	£1.60	£1.60	£0.00	0.0%	Discretionary
	£1.75	£1.75	£1.75	£0.00	0.0%	Discretionary
MOT's						
Class IV for Trade, Staff and Account Customers	£45.00	£45.00	£45.00	£0.00	0.0%	Discretionary
Class IV for General Public	£50.00	£50.00	£50.00	£0.00	0.0%	Discretionary
Class V for Trade, Staff and Account Customers	£50.00	£50.00	£50.00	£0.00	0.0%	Discretionary
Class V for General Public	£55.00	£55.00	£55.00	£0.00	0.0%	Discretionary
Class VII for Trade, Staff and Account Customers	£50.00	£50.00	£50.00	£0.00	0.0%	Discretionary
Class VII for General Public	£55.00	£55.00	£55.00	£0.00	0.0%	Discretionary
Hourly Rate - Workshop (External)	£55.00	£55.00	£55.00	£0.00	0.0%	Discretionary
Use of Washdown facility at Thorpe Lane Depot	£50.00	£50.00	£50.00	£0.00	0.0%	Discretionary
Use of Public Conveniences - Bicester	£0.10	£0.20	£0.20	£0.00	0.0%	Discretionary
Use of Public Conveniences - Banbury and Kidlington	£0.10	£0.10	£0.20	£0.10	100.0%	Discretionary

Statutory Fees and Charges	Fee 19-20 (excl. VAT)	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Environmental Protection						
Process Registration and annual subscription (various)						

Land Charges

Fees and Charges	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Full Search Fee (LLC1 & CON29R)	£150.00	£165.00	£15.00	10.0%	Both as combination of LLC1 and CON29
Additional parcel CON29	£18.00	£18.00	£0.00	0.0%	Discretionary
Additional parcel LLC1	£2.00	£2.00	£0.00	0.0%	Statutory
Additional parcel Q22	£1.00	TBC	£0.00	0.0%	Discretionary
LLC1 Only (Register search)	£50.00	£65.00	£15.00	30.0%	Statutory
CON 29R only (no LLC1)	£100.00	£100.00	£0.00	0.0%	Discretionary
CON290 (Optional enquiries Question 4-21)	£42.00	TBC	£0.00	0.0%	Discretionary
CON290 Question 22	£42.00	TBC	£0.00	0.0%	Discretionary
PART 3 Own worded enquiries	£20.00	£20.00	£0.00	0.0%	Discretionary

NOA and Cooper School					
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
NORTH OXFORDSHIRE ACADEMY ATP BANBURY					
ATP/GRASS INNER PITCH					
Senior Match	£64.45	£65.74	£1.29	2.0%	Discretionary
Junior Match	£32.15	£32.79	£0.64	2.0%	Discretionary
Senior Training Whole Pitch	£46.60	£47.53	£0.93	2.0%	Discretionary
Senior Training Half Pitch	£28.95	£29.53	£0.58	2.0%	Discretionary
Junior Training Whole Pitch	£24.90	£25.40	£0.50	2.0%	Discretionary
Junior Training Half Pitch	£14.60	£14.89	£0.29	2.0%	Discretionary
NORTH OXFORDSHIRE ACADEMY ATP FOR KEYHOLDERS					
60 Minutes Hire					
Senior Match	£55.35	£56.46	£1.11	2.0%	Discretionary
Junior Match	£20.30	£20.71	£0.41	2.0%	Discretionary
NORTH OXFORDSHIRE ATHLETICS TRACK BANBURY					
Fixtures					
Non Cherwell Based Clubs Fixtures	£50.50	£51.51	£1.01	2.0%	Discretionary
Cherwell Clubs – Seniors Fixtures	£38.55	£39.32	£0.77	2.0%	Discretionary
Cherwell Clubs – Juniors Fixtures	£30.50	£31.11	£0.61	2.0%	Discretionary
Seniors Training	£40.10	£40.90	£0.80	2.0%	Discretionary
Juniors	£20.70	£21.11	£0.41	2.0%	Discretionary
PAVILION/CHANGING/CLUB ROOM HIRE					
Pavilion/Changing/Club Room Hire	£16.30	£16.63	£0.33	2.0%	Discretionary
NOA Holiday Hubs					
Session 8:45am to 3:00pm	£15.60				
Session 8:45am to 5:00pm	£19.80		-£19.80	-100.0%	Discretionary
COOPER SCHOOL, BICESTER					
Sports Hall Hire – 55 Minutes					
Senior	£43.45	£44.32	£0.87	2.0%	Discretionary
Junior	£25.95	£26.47	£0.52	2.0%	Discretionary
Badminton Court - 55 minutes					
Senior	£9.60	£9.79	£0.19	2.0%	Discretionary
Junior	£4.70	£4.79	£0.09	2.0%	Discretionary
ATP – 60 Minutes					
Senior Whole Pitch	£50.60	£51.61	£1.01	2.0%	Discretionary
Senior Half Pitch	£33.25	£33.92	£0.66	2.0%	Discretionary
Senior Quarter Pitch	£27.80	£28.36	£0.56	2.0%	Discretionary
Junior Whole Pitch	£42.65	£43.50	£0.85	2.0%	Discretionary
Junior Half Pitch	£26.55	£27.08	£0.53	2.0%	Discretionary
Junior Quarter Pitch	£18.60	£18.97	£0.37	2.0%	Discretionary
Hockey Club – Whole Pitch					
Senior Match – 90 Minutes	£89.15	£90.93	£1.78	2.0%	Discretionary

NOA and Cooper School					
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Senior Training – 60 Minutes	£50.90	£51.92	£1.02	2.0%	Discretionary
Junior Match – 90 Minutes	£46.50	£47.43	£0.93	2.0%	Discretionary
Junior Training – 60 Minutes	£30.05	£30.65	£0.60	2.0%	Discretionary
Performance Hall					
Hire charge (per hour)	£26.96	£27.50	£0.54	2.0%	Discretionary
Hire charge with tiered seating	£53.87	£54.95	£1.08	2.0%	Discretionary
Events hire including seating/lighting/stage					
Cooper Holiday Hubs					
Session 8:45am to 3:00pm	£15.60				
Session 8:45am to 5:00pm	£19.80		-£19.80	-100.0%	Discretionary
Public Liability Insurance re-charge charged at 10% of total hire fee.					
*Block bookings of 10 sessions or more are exempt from VAT					

Parish Elections

Fees and Charges	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Uncontested Election recharge	£39.00	£40.95	£1.95	5.0%	Discretionary

CHERWELL					
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
MEMBERSHIP DIRECT DEBITS					
Expressions DD (single)					
Single DD - FIXED	£39.00	£39.70	1.79%	£0.70	Discretionary
Single DD - FLEXI	£44.00	£44.80	1.82%	£0.80	Discretionary
Expressions Family					
Family DD (2 adults + 2 children) - FIXED	£80.00	£81.45	1.81%	£1.45	Discretionary
Family DD (2 adults + 2 children) - FLEXI	£85.00	£86.50	1.76%	£1.50	Discretionary
Family with up 5 children					
Family DD (2 adults + 5 children) - FIXED	£90.00	£91.60	1.78%	£1.60	Discretionary
Family DD (2 adults + 5 children) - FLEXI	£95.00	£96.70	1.79%	£1.70	Discretionary
One Parent (1 adult + 2 children)					
Single Parent (1 adult + 2 children) - FIXED	£50.00	£50.90	1.80%	£0.90	Discretionary
Single Parent (1 adult + 2 children) - FLEXI	£55.00	£56.00	1.82%	£1.00	Discretionary
One Parent (5 children)					
Single Parent (2 adults + 5 children) - FIXED	£60.00	£61.05	1.75%	£1.05	Discretionary
Single Parent (2 adults + 5 children) - FLEXI	£65.00	£66.15	1.77%	£1.15	Discretionary
Corporate (single)					
Corporate (single) FIXED	£37.00	£37.65	1.76%	£0.65	Discretionary
Corporate (single) FLEXI	£39.00	£39.70	1.79%	£0.70	Discretionary
Swim 23	£23.50	£23.90	1.70%	£0.40	Discretionary
Swim 15	£15.50	£15.75	1.61%	£0.25	Discretionary
GP Referral - one year follow on	£27.75	£28.25	1.79%	£0.50	Discretionary
Expressions Concession	£37.00	£37.65	1.76%	£0.65	Discretionary
Junior	£22.00	£22.40	1.82%	£0.40	Discretionary
Student	£25.00	£25.45	1.80%	£0.45	Discretionary
Aqua Swim, Sauna, Steam	£35.00	£35.60	1.71%	£0.60	Discretionary
1 - month offer	£56.00	£57.00	1.79%	£1.00	Discretionary
Annuals	£421.20	£428.70	1.78%	£7.50	Discretionary

CHERWELL					
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
FITNESS SUITE					
Casual Peak	£9.85	£10.00	1.52%	£0.15	Discretionary
Senior Peak	£4.05	£4.10	1.23%	£0.05	Discretionary
Casual Off-Peak	£8.15	£8.30	1.84%	£0.15	Discretionary
Senior Off-Peak	£3.70	£3.75	1.34%	£0.05	Discretionary
Induction (for PAYG)	£19.50	£19.85	1.79%	£0.35	Discretionary
Refresher Induction	£9.75	£9.90	1.54%	£0.15	Discretionary
Junior Peak	£4.05	£4.10	1.23%	£0.05	Discretionary
Junior Induction	£4.50	£4.60	2.22%	£0.10	Discretionary
Adult Link Card Peak	£4.90	£5.00	2.04%	£0.10	Discretionary
Senior Link Card Peak	£2.05	£2.10	2.44%	£0.05	Discretionary
Adult Link Card Off-Peak	£4.10	£4.15	1.22%	£0.05	Discretionary
Senior Link Card Off-Peak	£1.85	£1.90	2.69%	£0.05	Discretionary
Link Card Induction	£9.75	£9.90	1.54%	£0.15	Discretionary
GP Referral Session	£4.15	£4.20	1.20%	£0.05	Discretionary
MotorMed Session	£2.50	£2.55	2.00%	£0.05	Discretionary
Fitness Test - non members	£15.45	£15.70	1.62%	£0.25	Discretionary
Replacement Membership Card	£3.30	£3.35	1.52%	£0.05	Discretionary
HEALTH SUITE					
Sauna / Steam / Spa* (* = Swim at KGLC)	£8.10	£8.25	1.85%	£0.15	Discretionary
Sauna / Steam / Spa / Swim	£12.10	£12.30	1.65%	£0.20	Discretionary
Senior Health Suite	£4.15	£4.20	1.20%	£0.05	Discretionary
Link Card Sauna / Steam	£4.05	£4.10	1.23%	£0.05	Discretionary

CHERWELL					
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
FITNESS CLASSES					
All Classes (incl AquaFit)	£6.70	£6.85	2.24%	£0.15	Discretionary
Body conditioning (1.5 hours)	£8.60	£8.80	2.33%	£0.20	Discretionary
Studio Cycling (Peak)	£9.85	£9.30	-5.58%	-£0.55	Discretionary
Studio Cycling (Off-Peak)	£8.45	£9.30	10.06%	£0.85	Discretionary
Yoga	£6.70	£6.85	2.24%	£0.15	Discretionary
Yoga (1.5 hours)	£8.65	£8.80	1.73%	£0.15	Discretionary
Junior and Senior - specific classes	£4.05	£4.10	1.23%	£0.05	Discretionary
Senior Classes - Bicester	£3.60	£3.65	1.46%	£0.05	Discretionary
Yoga (1.5 hours)	£8.65	£8.80	1.73%	£0.15	Discretionary
Virtual Classes	£3.30	£3.50	6.06%	£0.20	Discretionary
Core on the Ball (30 mins)	£3.60	£3.65	1.46%	£0.05	Discretionary
Link Card Classes	£3.35	£3.40	1.49%	£0.05	Discretionary
Link Card Classes - Senior / Junior	£2.00	£2.05	2.50%	£0.05	Discretionary
SWIMMING SESSIONS					
Adult	£4.30	£4.40	2.33%	£0.10	Discretionary
Junior	£2.80	£2.85	1.79%	£0.05	Discretionary
Seniors	£2.80	£2.85	1.79%	£0.05	Discretionary
Under 3's	£0.00	£0.00		£0.00	Discretionary
Block of 10 swims - Adult	£38.85	£39.55	1.79%	£0.70	Discretionary
Block of 10 swims - Juniors	£25.45	£25.90	1.77%	£0.45	Discretionary
Block of 10 swims - Seniors	£25.45	£25.90	1.77%	£0.45	Discretionary
Family Swim ticket	£13.75	£14.00	1.82%	£0.25	Discretionary
Adult Link Card Swim	£2.15	£2.20	2.33%	£0.05	Discretionary
Junior Link Card Swim	£1.45	£1.50	3.45%	£0.05	Discretionary
Senior Link Card Swim	£1.45	£1.50	3.45%	£0.05	Discretionary
Teachers	£3.15	£3.20	1.59%	£0.05	Discretionary
GP Referral Swim (see GP Ref section)	£4.15	£4.20	1.20%	£0.05	Discretionary
Wet & Wacky - junior	£3.35	£3.40	1.49%	£0.05	Discretionary

CHERWELL					
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
Wet & Wacky - adult	£4.45	£4.55	2.25%	£0.10	Discretionary
Wet & Wacky - senior	£3.05	£3.10	1.64%	£0.05	Discretionary
AquaFit	£6.65	£6.85	3.01%	£0.20	Discretionary
Scouts and Brownies	£1.90	£1.95	2.54%	£0.05	Discretionary
AquaFit - senior	£4.10	£4.15	1.22%	£0.05	Discretionary
Swim Fit - Adult	£5.50	£5.60	1.82%	£0.10	Discretionary
Swim Fit - Senior	£3.55	£3.60	1.52%	£0.05	Discretionary

CHERWELL					
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
SWIMMING LESSONS					
Stage 1 - 7, parent & toddler 50 weeks as 3x17 weeks	£6.15		-100.00%	£-6.15	Discretionary
Stage 1 - 7, parent & toddler - Direct Debit	£24.65	£25.45	3.25%	£0.80	Discretionary
1 hour classes (rookie, survival, adults)	£8.75		-100.00%	£-8.75	Discretionary
1 hour classes (rookie, survival, adults) - Direct Debit	£34.95	£35.55	1.72%	£0.60	Discretionary
40 minute intensive lesson	£9.35		-100.00%	£-9.35	Discretionary
Ducklings 10 wk course / 30 min lesson	£5.90		-100.00%	£-5.90	Discretionary
Stage 1 - 3 (with assistants) 10 week course / 30 min lesson	£6.25		-100.00%	£-6.25	Discretionary
Stage 1 - 3 (with assistants) - Direct Debit - 30 min lesson	£24.90	£25.45	2.21%	£0.55	Discretionary
Stage 4 - 7 10 wk course / 30 min lesson	£5.90		-100.00%	£-5.90	Discretionary
Stage 4 - 7 10 wk course - Direct Debit	£23.65	£25.45	7.61%	£1.80	Discretionary
Stage 8 - 10 & Adult 10 wk course - 55mins / 1 hr	£8.95		-100.00%	£-8.95	Discretionary
Stage 8 - 10 & Adult - Direct Debit	£35.75	£36.50	2.10%	£0.75	Discretionary
CHILDREN's lessons 10 weeks course / 30 min lesson	£5.75		-100.00%	£-5.75	Discretionary
CHILDREN's lessons Direct Debit - 30 min lesson - with assistant	£25.00	£25.45	1.80%	£0.45	Discretionary
ADULT lessons 10 wk course / 60 min	£8.75		-100.00%	£-8.75	Discretionary
ADULT lessons Direct Debit - 60 min	£34.95	£36.50	4.44%	£1.55	Discretionary
BIRTHDAY PARTIES					
Sports Hall Party	£113.05	£115.05	1.77%	£2.00	Discretionary
Sports Hall Party & Food for up to 23 children	£163.00	£165.90	1.78%	£2.90	Discretionary
Sports Hall / MegaBounce Party	£113.05	£115.05	1.77%	£2.00	Discretionary
Super Striker / Football (Indoors)	£82.25	£83.70	1.76%	£1.45	Discretionary
Super Striker / Football (Outdoors)	£59.10	£60.15	1.77%	£1.05	Discretionary
Swimming Pool Party (Main Pool) - rafts and inflatables	£123.35	£125.55	1.79%	£2.20	Discretionary
Swimming Pool Party (PnT Pool) - Paddle & Play	£113.05	£115.05	1.77%	£2.00	Discretionary
Swimming Pool - wet & wacky	£143.90	£146.45	1.77%	£2.55	Discretionary
Swimming Pool Party - rafts and inflatables	£123.35	£125.55	1.79%	£2.20	Discretionary
Jump & Jiggle Soft Play Party	£87.35	£88.90	1.77%	£1.55	Discretionary
Sports Party (indoors or outdoors)	£87.35	£88.90	1.77%	£1.55	Discretionary

CHERWELL					
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
Mega Bounce & Tots Bounce Party	£128.50	£130.75	1.75%	£2.25	Discretionary

CHERWELL					
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
POOL HIRE - also see Birthday Parties					
Main Pool	£97.65	£99.40	1.79%	£1.75	Discretionary
Main Pool Gala	£130.00	£132.30	1.77%	£2.30	Discretionary
Trainer Pool	£70.95	£72.20	1.76%	£1.25	Discretionary
Trainer Pool Gala	£97.65	£99.40	1.79%	£1.75	Discretionary
Play & Teach Pool	£82.25	£83.70	1.76%	£1.45	Discretionary
School Hire (per lesson / teacher)	£18.00	£18.30	1.67%	£0.30	Discretionary
Swim Club - Weekday mornings per 55mins	£41.10	£41.85	1.82%	£0.75	Discretionary
Swim Club - evenings per 55mins	£65.70	£66.85	1.75%	£1.15	Discretionary
SPORTS HALL HIRE (per hour)					
Badminton Court Peak	£11.90	£12.10	1.68%	£0.20	Discretionary
Badminton Court Peak - Block Booking	£13.10	£13.35	1.91%	£0.25	Discretionary
Badminton Court Off-Peak	£9.55	£9.70	1.57%	£0.15	Discretionary
Badminton Court Off Peak - Block Booking	£10.55	£10.75	1.90%	£0.20	Discretionary
Junior Peak	£5.95	£6.05	1.68%	£0.10	Discretionary
Junior Off-Peak	£4.75	£4.85	2.11%	£0.10	Discretionary
Adult vs Junior Peak	£8.95	£9.10	1.68%	£0.15	Discretionary
Adult vs Junior Off-Peak	£7.20	£7.30	1.46%	£0.10	Discretionary
Hall Hire Peak (5-a-side)	£54.75	£55.70	1.74%	£0.95	Discretionary
Hall Hire Peak (5-a-side) - Block Booking	£60.25	£61.30	1.74%	£1.05	Discretionary
Hall Hire Off-Peak (5-a-side)	£43.80	£44.60	1.83%	£0.80	Discretionary
Hall Hire Off-Peak (5-a-side) - Block Booking	£48.15	£49.00	1.77%	£0.85	Discretionary
SQUASH COURTS HIRE (per 40 mins)					
Squash Court Hire Peak	£8.85	£9.00	1.69%	£0.15	Discretionary
Squash Court Hire Peak - Block Booking	£9.70	£9.90	2.06%	£0.20	Discretionary
Squash Court Hire Off-Peak	£7.50	£7.65	1.95%	£0.15	Discretionary
Squash Court Hire Off Peak - Block Booking	£8.25	£8.40	1.82%	£0.15	Discretionary
Junior Peak	£4.40	£4.50	2.27%	£0.10	Discretionary

CHERWELL					
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
Junior Off-Peak	£3.75	£3.80	1.28%	£0.05	Discretionary
Adult vs Junior Peak	£6.65	£6.75	1.50%	£0.10	Discretionary
Adult vs Junior Off-Peak	£5.65	£5.75	1.71%	£0.10	Discretionary
TABLE TENNIS HIRE (per hour)					
Adult Hire	£7.00	£7.00	0.00%	£0.00	Discretionary
Junior Hire	£3.50	£3.55	1.43%	£0.05	Discretionary
Adult vs Junior	£5.25	£5.35	1.90%	£0.10	Discretionary

CHERWELL					
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
ALL WEATHER PITCHES - BLC and KGLC					
Adult Football	£42.15	£42.90	1.78%	£0.75	Discretionary
Adult Football - Block Booking	£45.25	£46.05	1.77%	£0.80	Discretionary
Junior Football (up to 7.15pm)	£31.85	£32.40	1.73%	£0.55	Discretionary
Junior Football (up to 7.15pm) - Block booking	£35.05	£35.65	1.71%	£0.60	Discretionary
Junior individual PAYG	£2.95	£3.00	1.69%	£0.05	Discretionary
Senior individual PAYG	£4.60	£4.70	2.17%	£0.10	Discretionary
Whole Pitch	£107.25	£109.15	1.77%	£1.90	Discretionary
2/3rds Pitch	£71.50	£72.80	1.82%	£1.30	Discretionary
1/3rd Pitch	£35.75	£36.40	1.82%	£0.65	Discretionary
Tennis	£6.70	£6.80	1.49%	£0.10	Discretionary
EQUIPMENT HIRE					
Racquets - badminton, tennis, & table tennis bats	£2.05	£2.10	2.44%	£0.05	Discretionary
Bibs	£2.05	£2.10	2.44%	£0.05	Discretionary
Deposit (refundable)	£5.15	£5.25	1.94%	£0.10	Discretionary
Breakages (take from deposit)	£5.15	£5.25	1.94%	£0.10	Discretionary
Football hire	£2.06	£2.10	2.15%	£0.04	Discretionary
Football deposit	£10.00	£10.20	2.00%	£0.20	Discretionary

CHERWELL					
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
JUNIOR ACTIVITIES					
Sway Dance	£4.25	£4.35	2.35%	£0.10	Discretionary
Parent & Toddler Sessions	£6.15	£6.25	1.63%	£0.10	Discretionary
Adults & Juniors (1 hour)	£8.95	£9.10	1.68%	£0.15	Discretionary
Spice Up Saturday	£5.45	£5.55	1.87%	£0.10	Discretionary
Baby Bounce	£3.60	£3.65	1.46%	£0.05	Discretionary
Baby Bounce - additional sibling	£2.55	£2.60	1.96%	£0.05	Discretionary
Strikers / Dribblers	£5.25	£5.35	1.90%	£0.10	Discretionary
Mini Dribblers	£4.20	£4.25	1.19%	£0.05	Discretionary
Soft Play	£1.65	£1.70	3.03%	£0.05	Discretionary
Gymnastics and Trampoline (terms 12-14 weeks)	£7.00	£7.10	1.43%	£0.10	Discretionary
Gymnastics Direct debit (39 weeks spread over 52 weeks) - NEW FOR 2019	£22.70	£23.10	1.76%	£0.40	Discretionary
Trampoline (30 minute class)	£3.80	£3.90	2.54%	£0.10	Discretionary
Tots Bounce	£2.65	£2.70	1.89%	£0.05	Discretionary
Tots Bounce - Family Member 50% off	£1.35	£1.35	0.00%	£0.00	Discretionary
Mega Bounce	£3.25	£3.30	1.54%	£0.05	Discretionary
Jump & Jiggle Area	£1.60	£1.65	3.12%	£0.05	Discretionary
ROOM HIRE					
Activity Hall - Peak	£48.30	£49.15	1.76%	£0.85	Discretionary
Exercise Studio	£21.50	£21.90	1.86%	£0.40	Discretionary
Activity Hall - Peak	£48.30	£49.15	1.76%	£0.85	Discretionary
Studio 1	£64.50	£65.65	1.78%	£1.15	Discretionary
Studio 2	£43.70	£44.45	1.72%	£0.75	Discretionary
Meeting Room - 1 hour	£18.50	£18.85	1.88%	£0.35	Discretionary
Meeting Room - half day	£61.75	£62.85	1.78%	£1.10	Discretionary
Meeting Room - full day	£102.80	£104.65	1.80%	£1.85	Discretionary
Body Therapy Clinic	£42.15	£42.90	1.78%	£0.75	Discretionary

CHERWELL					
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
BOWLING					
Adult 1 game	£4.90	£5.00	2.04%	£0.10	Discretionary
Adult 2 game	£8.35	£8.50	1.80%	£0.15	Discretionary
Adult 3 game	£11.80	£12.00	1.69%	£0.20	Discretionary
child/ concessions 1 games	£4.10	£4.15	1.22%	£0.05	Discretionary
child/ concessions 2 games	£7.00	£7.10	1.43%	£0.10	Discretionary
child/ concessions 3 games	£9.85	£10.00	1.52%	£0.15	Discretionary
Members 1 Game	£3.40	£3.45	1.47%	£0.05	Discretionary
Members 2 Game	£5.75	£5.85	1.74%	£0.10	Discretionary
Members 3 Game	£8.10	£8.25	1.85%	£0.15	Discretionary
Family Ticket	£12.65	£12.85	1.58%	£0.20	Discretionary
Family Ticket 2 Games	£21.35	£21.75	1.87%	£0.40	Discretionary
Family Ticket 3 Games	£29.30	£29.80	1.72%	£0.50	Discretionary
Link Card (any time)	£2.45	£2.50	2.04%	£0.05	Discretionary
Birthday Parties	£8.50	£8.65	1.76%	£0.15	Discretionary
Additional Child	£2.65	£2.70	1.89%	£0.05	Discretionary
Group 1 Booking	£0.00	£0.00		£0.00	Discretionary
Group 2 Booking	£0.00	£0.00		£0.00	Discretionary
Group 2B Booking	£0.00	£0.00		£0.00	Discretionary
Group 3 Booking	£0.00	£0.00		£0.00	Discretionary
Late night Special	£6.95	£7.05	1.44%	£0.10	Discretionary
Late night special 2 games	£9.25	£9.40	1.61%	£0.15	Discretionary
Late night special 3 games	£12.30	£12.50	1.63%	£0.20	Discretionary

CHERWELL					
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
CAMP ADVENTURE					
Half Day (am) 8.30-12.30 Half Day (pm) 2.00-6.00	£12.75	£13.00	1.99%	£0.25	Discretionary
Half Day Family membership price @ 50% off	£6.35	£6.50	2.36%	£0.15	Discretionary
Lunch 12.30-2.30	£6.50	£6.60	1.54%	£0.10	Discretionary
Lunch 12.30-2.30 Family membership price @ 50% off	£3.25	£3.30	1.54%	£0.05	Discretionary
Full Day 8.30-6.00	£27.75	£28.25	1.79%	£0.50	Discretionary
Full Day 8.30-6.00 Family membership price @ 50% off	£13.90	£14.15	1.80%	£0.25	Discretionary
Full Week Half Day (am) 8.30-12.30 Full Week Half Day (pm) 2.30-6.00	£53.45	£54.40	1.78%	£0.95	Discretionary
Full Week Half Day Family membership price @ 50% off	£26.30	£26.75	1.71%	£0.45	Discretionary
Full Week Lunch 12.30-2.30	£22.10	£22.50	1.81%	£0.40	Discretionary
Full Week Lunch 12.30-2.30 Family membership price @ 50% off	£10.90	£11.10	1.87%	£0.20	Discretionary
Full Week Full Day 8.30-6.00	£128.50	£130.75	1.75%	£2.25	Discretionary
Full Week Full Day 8.30-6.00 Family membership price @ 50% off	£64.25	£65.40	1.79%	£1.15	Discretionary
Half Day (am) 10-4 or 9-3	£18.50	£18.85	1.88%	£0.35	Discretionary
Family - 50% off	£9.25	£9.40	1.61%	£0.15	Discretionary
Half day 8.45-3.15	£19.00	£19.35	1.84%	£0.35	Discretionary
Family - 50% off	£9.50	£9.65	1.58%	£0.15	Discretionary
Full Day 8.30-6.00	£27.75	£28.25	1.79%	£0.50	Discretionary
Full Day 8.30-6.00 Family membership price @ 50% off	£13.85	£14.10	1.81%	£0.25	Discretionary
Full Week Half Day (am) 10-4 or 9-3	£82.25	£83.70	1.76%	£1.45	Discretionary

CHERWELL					
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
<i>Family - 50% off</i>	£41.10	£41.85	1.82%	£0.75	Discretionary
<i>Half day 8.45-3.15</i>	£84.80	£86.30	1.77%	£1.50	Discretionary
<i>Family - 50% off</i>	£42.40	£43.15	1.77%	£0.75	Discretionary
<i>Full Week Full Day 8.30-6.00</i>	£128.50	£130.75	1.75%	£2.25	Discretionary
<i>Full Week Full Day 8.30-6.00 Family membership price @ 50% off</i>	£64.25	£65.40	1.79%	£1.15	Discretionary
Half Day 10-4 or 9-3	£18.50	£18.85	1.88%	£0.35	Discretionary
Half Day - Family members - 50% off	£9.25	£9.40	1.61%	£0.15	Discretionary
<i>Half Day - Full Week</i>	£82.25	£83.70	1.76%	£1.45	Discretionary
<i>Half Day - Full Week - Family - 50% off</i>	£41.10	£41.85	1.82%	£0.75	Discretionary
Full Day 8.30-6.00	£28.75	£29.25	1.74%	£0.50	Discretionary
Full Day - Family membership price @ 50% off	£14.40	£14.65	1.74%	£0.25	Discretionary
<i>Full Week - Full Day</i>	£133.65	£136.00	1.76%	£2.35	Discretionary
<i>Full Week - Full Day Family membership price @ 50% off</i>	£66.80	£68.00	1.80%	£1.20	Discretionary
OVER 50's					
Evergreens (Monday)	£3.05	£3.10	1.64%	£0.05	Discretionary
Evergreens (Tuesday)	£3.25	£3.30	1.54%	£0.05	Discretionary
Evergreens (Wednesday)	£3.85	£3.90	1.30%	£0.05	Discretionary
YAH - single activity					Discretionary
YAH - all activities					Discretionary
OTHER					
Parish Card (12 months)	£52.25	£53.15	1.72%	£0.90	Discretionary
Shower	£4.35	£4.45	2.30%	£0.10	Discretionary
Spectator - Adult	£1.05	£1.05	0.00%	£0.00	Discretionary
Spectator - Junior / Senior	£1.05	£1.05	0.00%	£0.00	Discretionary
Mixed Leisure	£4.40	£4.50	2.27%	£0.10	Discretionary
Adult Badminton Course	£43.70	£44.45	1.72%	£0.75	Discretionary
No Strings	£3.80	£3.85	1.23%	£0.05	Discretionary

WOODGREEN					
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
Bowling*					
Member Rink peak (2 hours)	£3.40	£3.45	1.47%	£0.05	Discretionary
Public Play	£2.95	£3.00	1.69%	£0.05	Discretionary
Link Play (per hour)	£1.65	£1.70	3.03%	£0.05	Discretionary
Learners (2 hours)	£3.80	£3.85	1.32%	£0.05	Discretionary
Disabled (per hour)	£1.65	£1.70	3.03%	£0.05	Discretionary
Membership Adult	£49.40	£50.35	1.92%	£0.95	Discretionary
New-to-bowls membership	£24.70	£25.20	2.02%	£0.50	Discretionary
Membership Junior	£15.00	£15.30	2.00%	£0.30	Discretionary
Junior Member peak (2 hours)	£1.85	£1.90	2.70%	£0.05	Discretionary
Junior Non Member peak (2 hours)	£3.70	£3.75	1.35%	£0.05	Discretionary
Bowls area wedding	£1,800.00	£1,835.10	1.95%	£35.10	Discretionary
Classes					
Fit 'N'Fifty block of 10	£24.80	£25.30	2.02%	£0.50	Discretionary
Fit 'N' Fifty	£3.10	£3.15	1.61%	£0.05	Discretionary
Fit 'N' Fifty LINK	£1.55	£1.60	3.23%	£0.05	Discretionary
Room Hire					
Meeting room 1 hour	£16.00	£16.30	1.88%	£0.30	Discretionary
Swimming					
Adult session	£4.30	£4.40	2.33%	£0.10	Discretionary
Adult All Day	£8.40	£8.55	1.79%	£0.15	Discretionary
Junior session	£2.80	£2.85	1.79%	£0.05	Discretionary
Junior All Day	£5.20	£5.30	1.92%	£0.10	Discretionary
Senior Citizen	£2.80	£2.85	1.79%	£0.05	Discretionary
Senior All Day	£5.20	£5.30	1.92%	£0.10	Discretionary
Early Bird/Lane swimming	£4.30	£4.40	2.33%	£0.10	Discretionary
Adult Lunchtime	£4.30	£4.40	2.33%	£0.10	Discretionary
Junior/Senior Lunchtime	£2.80	£2.85	1.79%	£0.05	Discretionary
Family Ticket (2 adults, up to 3 children)	£13.35	£13.60	1.87%	£0.25	Discretionary
Block of 10 adult	£38.70	£39.45	1.94%	£0.75	Discretionary
Block of 10 adult all day	£75.60	£77.05	1.92%	£1.45	Discretionary

WOODGREEN					
Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
Block of 10 Junior/senior	£25.20	£25.70	1.98%	£0.50	Discretionary
Block of 10 junior/senior all day	£46.80	£47.70	1.92%	£0.90	Discretionary
Pool Hire (per hour)					
Main Pool	£134.00	£136.60	1.94%	£2.60	Discretionary
Club Hire	£46.50	£47.40	1.94%	£0.90	Discretionary
Gala	£168.00	£171.30	1.96%	£3.30	Discretionary
Party hire	£168.00	£171.30	1.96%	£3.30	Discretionary
FITNESS / GYM					
Single DD - FIXED	£26.00	£26.50	1.92%	£0.50	Discretionary
Single DD - FLEXI	£31.00	£31.50	1.61%	£0.50	Discretionary
Corporate (single) FIXED	£23.00	£23.50	2.17%	£0.50	Discretionary
Corporate (single) FLEXI	£28.00	£28.50	1.79%	£0.50	Discretionary
Gym casual admission	£6.60	£6.75	2.27%	£0.15	Discretionary
Shower (winter)	£2.00	£2.05	2.50%	£0.05	Discretionary
Junior Gym Session	£3.75	£3.80	1.33%	£0.05	Discretionary
Studio 1 hire per hour	£16.00	£16.30	1.88%	£0.30	Discretionary
Studio 2 hire per hour	£16.00	£16.30	1.88%	£0.30	Discretionary
Seniors Classes	£3.10	£3.20	3.23%	£0.10	Discretionary
Group Cycling	£6.20	£6.35	2.42%	£0.15	Discretionary
Fitness Classes (incl Zumba)	£6.10	£6.25	2.46%	£0.15	Discretionary
Sway Dance - Street Class	£4.05	N/A			
Sway Dance - Ballet	£3.25	N/A			

STRATFIELD BRAKE & WHITELANDS FARM

Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
STRATFIELD BRAKE					
Cricket Pitch Hire (per match)	£97.00	£98.70	1.75%	£1.70	Discretionary
Cricket Pitch Hire (per match) - junior	£48.00	£48.85	1.77%	£0.85	Discretionary
Cricket Nets Hire (per hour)	£15.00	£15.25	1.67%	£0.25	Discretionary
Rugby Pitch Hire - Adult Matches (per match)	£70.00	£71.25	1.79%	£1.25	Discretionary
Rugby Pitch Hire - Adult Training (per hour)	£45.00	£45.80	1.78%	£0.80	Discretionary
Rugby Pitch Hire - Junior Matches (per match)	£38.00	£38.65	1.71%	£0.65	Discretionary
Rugby Pitch Hire - Junior Training (per hour)	£24.00	£24.40	1.67%	£0.40	Discretionary
Rugby Pitch Hire - Mini Matches (per match)	£17.00	£17.30	1.76%	£0.30	Discretionary
Rugby Pitch Hire - Mini Training (per hour)	£10.00	£10.20	2.00%	£0.20	Discretionary
GAB Adult Pitch Hire - Match	£56.00	£57.00	1.79%	£1.00	Discretionary
GAB Adult Pitch Hire - Training	£38.00	£38.65	1.71%	£0.65	Discretionary
GAB Junior Pitch Hire - Match	£31.00	£31.55	1.77%	£0.55	Discretionary
GAB Junior Pitch Hire - Training	£21.00	£21.35	1.67%	£0.35	Discretionary
GAB Mini Pitch Hire - Match	£14.00	£14.25	1.79%	£0.25	Discretionary
GAB Mini Pitch Hire - Training	£10.00	£10.20	2.00%	£0.20	Discretionary
GAB Floodlights (after 7pm - Sept)	£4.00	£4.05	1.25%	£0.05	Discretionary
Football Pitch Hire - Adult Matches (per match)	£70.00	£71.25	1.79%	£1.25	Discretionary
Football Pitch Hire - Adult Training (per hour)	£45.00	£45.80	1.78%	£0.80	Discretionary
Football Pitch Hire - Junior Matches (per match)	£38.00	£38.65	1.71%	£0.65	Discretionary
Football Pitch Hire - Junior Training (per hour)	£25.00	£25.45	1.80%	£0.45	Discretionary
Football Pitch Hire - Mini Matches (per match)	£17.00	£17.30	1.76%	£0.30	Discretionary
Football Pitch Hire - Mini Training (per hour)	£10.00	£10.20	2.00%	£0.20	Discretionary
KYFC Football Pitch Hire - Junior Matches (per match) 9v9 & 11v11	£30.00	£30.55	1.83%	£0.55	Discretionary
KYFC Football Pitch Hire - Junior Training(p.hr) 9v9 & 11v11	£24.00	£24.45	1.88%	£0.45	Discretionary
KYFC Football Pitch Hire - Mini Matches (per match) 5v5 & 7v7	£14.00	£14.25	1.79%	£0.25	Discretionary
KYFC Football Pitch Hire - Mini Training (p.hr) 5v5 & 7v7	£10.00	£10.20	2.00%	£0.20	Discretionary
Function Room Hire - per hour	£26.50	£27.00	1.89%	£0.50	Discretionary
Function Room - half day rate (9am-1pm) or (1pm-5pm)	£120.00	£122.10	1.75%	£2.10	Discretionary
Function Room - full day rate (9am to 5pm)	£240.00	£244.25	1.77%	£4.25	Discretionary
Running Club Showers	£1.30	£1.30	0.00%	£0.00	Discretionary
Changing Room Hire (per hour)	£10.00	£10.20	2.00%	£0.20	Discretionary
Projector & Screen	£20.00	£20.35	1.75%	£0.35	Discretionary
Refreshments	£20.00	£20.35	1.75%	£0.35	Discretionary
Kitchen Hire - hour	£30.00	£30.55	1.83%	£0.55	Discretionary
WHITELANDS FARM					
3G Pitch - Adult - Full Pitch - per hour	£84.00	£85.50	1.79%	£1.50	Discretionary
3G Pitch - Junior - Full Pitch - per hour	£47.00	£47.85	1.81%	£0.85	Discretionary
3G Pitch - Adult - Half Pitch - per hour	£52.00	£52.90	1.73%	£0.90	Discretionary
3G Pitch - Junior - Half Pitch - per hour	£31.00	£31.55	1.77%	£0.55	Discretionary
3G Pitch - Adult - Quarter Pitch - per hour	£31.00	£31.55	1.77%	£0.55	Discretionary
3G Pitch - Junior - Quarter Pitch - per hour	£21.00	£21.35	1.67%	£0.35	Discretionary
Walking Football - PAYG rate	£3.00	£3.05	1.67%	£0.05	Discretionary
Drop In - Adult - PAYG per player	£5.00	£5.10	2.00%	£0.10	Discretionary
Drop In - Junior - PAYG per player	£3.50	£3.55	1.43%	£0.05	Discretionary
Grass Pitch - Adult - Rugby - per hour	£46.00	£46.80	1.74%	£0.80	Discretionary
Grass Pitch - Junior - Rugby - per hour	£26.00	£26.45	1.73%	£0.45	Discretionary
Grass Pitch - Adult - Football - per hour	£46.00	£46.80	1.74%	£0.80	Discretionary
Grass Pitch - Junior - Football - per hour	£26.00	£26.45	1.73%	£0.45	Discretionary
3G Pitch - Adult - Full Pitch - per match	£125.00	£127.20	1.76%	£2.20	Discretionary

STRATFIELD BRAKE & WHITELANDS FARM

Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
3G Pitch - 9 v 9 - per match	£40.00	£40.70	1.75%	£0.70	Discretionary
3G Pitch - Junior - Full Pitch - per match	£70.00	£71.25	1.79%	£1.25	Discretionary
Grass Pitch - Adult - Rugby - per match	£68.00	£69.20	1.76%	£1.20	Discretionary
Grass Pitch - Junior - Rugby - per match	£37.00	£37.65	1.76%	£0.65	Discretionary
Grass Pitch - Mini - Rugby - per match	£16.00	£16.30	1.88%	£0.30	Discretionary
Grass Pitch - Adult - Football - per match	£47.00	£47.85	1.81%	£0.85	Discretionary
Grass Pitch - Junior - Football - per match	£37.00	£37.65	1.76%	£0.65	Discretionary
Grass Pitch - Mini - Football - per match	£16.00	£16.30	1.88%	£0.30	Discretionary
Cricket Pitch - per match	£97.00	£98.70	1.75%	£1.70	Discretionary
Function Room - per meeting / per hour - one off	£27.00	£27.50	1.85%	£0.50	Discretionary
Function Room - regular bookings	£25.00	£25.45	1.80%	£0.45	Discretionary
Showers	£1.50	£1.55	3.33%	£0.05	Discretionary
Tennis - Adult - per hour	£7.00	£7.10	1.43%	£0.10	Discretionary
Tennis - Junior- per hour	£4.00	£4.05	1.25%	£0.05	Discretionary